



Local Committee Budgets 2010/11

Surrey County Council Local Committee (Guildford)

9 March 2011

Key issue

To receive a report on the uses to be made of the Members' capital and revenue budgets for 2010-2011, noting actions carried out under delegated authority.

Summary

The report summarises the framework and principles that govern the various delegated budgets available to the Committee in 2010/11, along with options for managing these. It also gives information on funding applications approved under delegated authority after the last meeting of the Committee.

Recommendations

The Committee is asked to:

- a. note the actions carried out under delegated authority.
- b. agree the proposed expenditure from the Members' Capital and the Members' Revenue allocation budgets.
- c. approve the return of revenue and capital committed in 2009/10 and 2010/11, which is no longer required.

Background

- 1 The County Council's Constitution sets out the overall Financial Framework for managing the Local Committee's delegated budgets. The underlying principle is that Local Committees are at liberty to spend on locally determined purposes that promote social, economic or environmental wellbeing, as required by the Local Government Act 2000.

2 Grants should:

- Be directed to activities for which the County Council has legal powers
- Meet demonstrable local needs
- Deliver value for money so that there is evidence of the outcomes achieved
- Be consistent with County Council policies
- Not duplicate or replace funding for core SCC services
- Be for one-off projects, not requiring on-going funding (e.g. staffing costs)
- Be approved through a process that is open and transparent, consultative, accountable and auditable
- Where appropriate, allow opportunities to be taken to pool funds with partner organisations.

Funding from Revenue and Capital budgets approved under delegated authority

- 3 The following projects have been agreed by the Area Director under delegated authority since the Local Committee meeting held on 8 December 2010:
- a. £2, 500 (revenue) to Surrey Highways grit bin in Church Lane, Shere (Keith Taylor)
 - b. £1,000 (revenue) to Albury Parish Council for salt and a grit spreader (Keith Taylor)
 - c. £995 (revenue) to Queen's Royal Surrey Regiment Museum for replica uniforms (Keith Taylor)
 - d. £960 (revenue) to Charlotteville Jubilee Trust for a grit spreader and winter weather tools (Mark Brett-Warburton)
 - e. £900 (revenue) to Charlotteville Jubilee Trust for 150 x bags salt (Mark Brett-Warburton)
 - f. £1,000 (revenue) to Ash Parish Council for grit bins (Marsha Moseley)
 - g. £900 (revenue) to Homestart for a Christmas Party (Graham Ellwood)
 - h. £950 (revenue) to St Nicolas Scouts for camping equipment (David Goodwin)
 - i. £950 (£350 capital/£625 revenue) to St Saviours Scouts for hall tables and chairs (David Goodwin)
 - j. £1,000 (revenue) to Compton Parish Council towards a vehicle activated sign (VAS) (Tony Rooth)
 - k. £500 (revenue) to Watts Gallery towards a funding shortfall (Tony Rooth)
 - l. £300 (revenue) to Guildford Borough Council (Community Safety) for the 'Joining In' project (Fiona White)
 - m. £440 (capital) to Artington Parish Council towards grit bins and spreaders (Tony Rooth)
 - n. £523 (revenue) to Watts Gallery towards a funding shortfall (Pauline Searle)

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- o. £550 (revenue) to Surrey Fire & Rescue towards transport costs to Safe Drive Stay Alive (Pauline Searle)
- p. £500 (capital) to Compton Parish Council for grit bins and winter weather equipment (Tony Rooth).
- q. £500 (capital) to Puttenham Parish Council for grit bins (Tony Rooth).
- r. £500 (capital) to Seale & Sands Parish Council for grit bins (Tony Rooth).
- s. £500 (capital) to Tongham Parish Council for grit bins (Tony Rooth)
- t. £1,000 (revenue) to Seale & Sands Parish Council for a technical village review (Tony Rooth).
- u. £500 (revenue) to Shalford Parish Council towards a VAS (Tony Rooth).
- v. £500 (revenue) to Shackleford Parish Council for grit bins and winter weather equipment (Tony Rooth).
- w. £500 (revenue) to Compton Parish Council towards a VAS data logging device (Tony Rooth).
- x. £800 (revenue) to Disability Challengers towards the meals for children at the after school club (Pauline Searle).
- y. £800 (revenue) to Ripley Parish Council for a gate and repair of seats on the Green (Bill Barker).
- z. £520 (revenue) to Worplesdon Memorial Trust for winter weather equipment (Nigel Sutcliffe)
- aa. £520 (revenue) to Wood St Infants School for winter weather equipment (Nigel Sutcliffe)
- bb. £520 (revenue) to St Albans Church Hall for winter weather equipment (Nigel Sutcliffe)
- cc. £520 (revenue) to Pirbright Village School for winter weather equipment (Nigel Sutcliffe)
- dd. £520 (revenue) to Normandy Parish Council for winter weather equipment at Manor Fruit Farm (Nigel Sutcliffe)
- ee. £520 (revenue) to Jacobs Well Village Hall Trust for winter weather equipment (Nigel Sutcliffe)
- ff. £520 (revenue) to Fairlands Community Hall for winter weather equipment (Nigel Sutcliffe)
- gg. £520 (revenue) to Wyke Primary School for winter weather equipment (Nigel Sutcliffe)
- hh. £520 (revenue) to Worplesdon Primary School for winter weather equipment (Nigel Sutcliffe)
- ii. £750 (revenue) Jacobs Village Hall Trust towards a village hall survey (Nigel Sutcliffe)
- jj. £600 (revenue) to Normandy Day Centre for Internet café running costs (Nigel Sutcliffe)
- kk. £750 (revenue) to Disability Challengers for play equipment for the after school club (Graham Ellwood)

- 4 The Committee is asked to note the actions of the Area Director, under delegated authority.

Funding from Revenue and Capital budgets for approval
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- 5 Each member of the Surrey County Council has been allocated a budget of £8,250 in 2010/11 to be spent on schemes and projects.
- 6 In addition, the Local Committee has a capital budget of £30,000 to support voluntary and community groups, which is a reduction of £5,000 from 2009/10. Capital means that it must be used for building or equipment that has an asset value of at least 12 months duration. Capital funds cannot be used for revenue purposes.

It has previously been the practice of the Committee that members allocate this budget as a committee, rather than individually. In the past the Committee has identified specific themes and invited voluntary groups to put in bids. At the Committee held on 22nd September 2010 the committee agreed to divide the funding equally amongst the County Council Members.

The following proposals are for consideration and decision at this committee and listed in Annex A:

- a. £2,500 (capital) to SCC Highways for a snow plough for use in East & West Horsley (Bill Barker)
- b. £2,800 (revenue) to Surrey Highways for road markings (£350 Graham Ellwood/£930 Mark Brett-Warburton/£700 Fiona White/£350 Keith Taylor/£350 Pauline Searle)
- c. £2,000 (revenue) to St Bede's Junior School towards a new trim trail and climbing frame (Keith Taylor)
- d. £6,000 (revenue) to Surrey Highways for flood alleviation in Epsom Rd., Guildford (Mark Brett-Warburton)
- e. £3,500 (revenue) to Holy Trinity & St Mary's PCC for an access ramp from High St to Holy Trinity Church/Trinity Centre/Churchyard
- f. £4494 (£2,520 capital/£1,974 revenue) to Holy Trinity Amenity Group for a VAS (Mark Brett-Warburton)
- g. £2,000 (revenue) to Guildford Borough Council for a footpath through woodland off Collingwood Crescent (Mark Brett-Warburton)
- h. £2,000 (£1,000 revenue/£1,000 capital) to Ash Parish Council for lighting in the 'Parson's Nose.' (Marsha Moseley)
- i. £5,000 (revenue) to Ash Parish council for mobile CCTV (Marsha Moseley)
- j. £1,500 (revenue) to Ash Parish Council for bollard installation (Marsha Moseley)
- k. £4,000 (revenue) to Ash Museum for repairs and security (Marsha Moseley)
- l. £4,500 (£1,380 revenue/£3,120 capital) to Merrow Residents Association for a VAS (Graham Ellwood)
- m. £3,000 (revenue) to Carers Support Guildford for stressbusting days (Graham Ellwood)
- n. £4,500 (revenue) to Burpham Community Association for a VAS (Graham Ellwood)
- o. £4,200 (revenue) to Worplesdon Parish Council for Wood St car park (Nigel Sutcliffe)

- p. £1,200 (revenue) to St Nicolas Infant School for a playground mural and mirror (David Goodwin)
 - q. £2,307 (revenue) to Queen Eleanor's Junior school for microphones (David Goodwin)
 - r. £2,940 (revenue) to Oakleaf Enterprise for vocational IT training (David Goodwin)
 - s. £1,650 (£970 revenue/£680 capital) to Tongham Parish Council towards a VAS (Tony Rooth).
 - t. £2,000 (revenue) to Normandy Therapy Garden for railings and ramp for the new building (Nigel Sutcliffe)
 - u. £1,190 to N Factor Normandy Youth Club for room dividers and computer equipment (Nigel Sutcliffe)
 - v. £2,000 to Worplesdon Memorial Hall Trust for hall decoration (Nigel Sutcliffe)
 - w. £2,000 (capital) to Normandy Parish Council for outdoor fitness equipment (Nigel Sutcliffe)
 - x. £4,500 (£1,120 capital/£3,380 revenue) to Worplesdon/ Normandy/Pirbright Parish Councils towards a VAS & SDR Traffic Monitor (Nigel Sutcliffe)
 - y. £4,030 (revenue) to Surrey Highways for drainage investigation in Puttenham Rd., Seale (Tony Rooth)
 - z. £3,500 (revenue) to SCC Estates, Planning & Management towards the installation of a barrier at the Hogs Back layby (Tony Rooth)
 - aa. £2,500 (£1,880 revenue/£620 capital)) to the Raleigh School for a disabled access ramp (Bill Barker)
 - bb. £2,000 (revenue) to SCC Countryside for the cleansing of soakaways on Public Byway 514 (Keith Taylor)
- 7 In addition the committee is asked to approve the return of the following:
- a. £500 (revenue) to Fiona White from Carers Support Waverley, the project agreed in 2009/10 is no longer viable.
 - b. £350 (capital) to David Goodwin from Guildford Borough Council, the project came in under budget.

Consultations

- 8 The appropriate SCC services and partner agencies are consulted when bids are submitted.

Implications (Financial, Equalities, Community Safety, Environmental)

- 9 The allocation of the Committee's budgets are intended to enhance the wellbeing of Guildford residents and make best possible use of the funds. The Committee has in previous years allocated a significant proportion of its budgets to projects that promote social inclusion, self-reliance and stronger communities. Members have in the past also allocated grants from their revenue and capital budgets to projects that contribute to community safety and prevent criminal and anti-social behaviour.

Conclusion and reasons for recommendation

- 10 The Committee is invited to make decisions that will allow the timely and effective deployment of its various budgets throughout the year. The Committee is required to agree arrangements for the allocation of its budgets.

What happens next

- 11 The Local Partnerships Team will administer the Committee's budgets in line with the decisions taken.

Contact details

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	Name of Member:	Bill Barker
	Name of project:	The Horsley's Snow Plough
	Organisation responsible for carrying out the project?	Surrey County Council Highways Team
	Description of Project: What outcomes are expected? What needs will it address? What geographical area will it cover? Who will benefit? How many people?	The funding will be used to purchase a snowplough that a local farmer can use to voluntarily clear roads in Horsley. The Highways Team will purchase the snow plough on behalf of the individual. Clear snow in East & West Horsley to enable businesses to continue to operate effectively and residents to travel in periods of heavy snowfall.
	Who has been consulted?	Local residents and businesses.
	When will the project be started and completed? When will outcomes be seen?	The project will start as soon as the funding is agreed and the equipment is installed. Outcomes will be seen during the next period of heavy snow.
	What is the total cost of the project? Estimate/breakdown of costings.	£2,500
	Amount and purpose of proposed Local Committee funding?	£2,500
	What alternative funds have been sought or secured?	none
	Has any other part of Surrey County Council been approached for this funding?	no
	Has the Local Committee given funding for this purpose in the past?	no
	If this project will need funding in future, how will that be met?	May Gurney will maintain the snow plough in the future.
	Area Director's / SCC Service Manager's comments	The Area Director recommends approval
	Date of Local Committee	9 th March 2011

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Name of Member:	Graham Ellwood/Mark Brett-Warburton/ Fiona White/Keith Taylor/Pauline Searle
Name of project:	Road Markings
Organisation responsible for carrying out the project?	Surrey Highways
Description of Project: What outcomes are expected? What needs will it address? What geographical area will it cover? Who will benefit? How many people?	A variety of road markings in different areas of the borough which required redoing to improve road safety, benefiting all road users.
Who has been consulted?	Surrey Highways & councillors
When will the project be started and completed? When will outcomes be seen?	Immediately after completion
What is the total cost of the project? Estimate/breakdown of costings.	£2680 GE (£350)/MBW (£930)/FW (£700)/KT (£350)/PS (£350)
Amount and purpose of proposed Local Committee funding?	£2680
What alternative funds have been sought or secured?	N/a
Has any other part of Surrey County Council been approached for this funding?	N/a
Has the Local Committee given funding for this purpose in the past?	Not for his purpose
If this project will need funding in future, how will that be met?	N/a
Area Director's / SCC Service Manager's comments	The Area Director recommends approval
Date of Local Committee	9 th March 2011

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Name of Member:	Keith Taylor
Name of project:	Outdoor learning space – St Bede's CofE (A) Junior School
Organisation responsible for carrying out the project?	(Just outdoors toys) St Bede's CofE (A) Junior School
Description of Project: What outcomes are expected? What needs will it address? What geographical area will it cover? Who will benefit? How many people?	Building of new trim trail and climbing frame. Current trim trail is limited and has missing parts, and there is no climbing frame. Providing under "Every Child Matters – Being Healthy". Facility for children (and staff) to provide outdoor exercise. 239 children on roll plus 24 staff
Who has been consulted?	School Council, representing the children of the school.
When will the project be started and completed? When will outcomes be seen?	March 2011 and likely to be completed by June 2011.
What is the total cost of the project? Estimate/breakdown of costings.	Not yet finalised – £6,000 figure is based on quotes so far.
Amount and purpose of proposed Local Committee funding?	£2,000.00
What alternative funds have been sought or secured?	PTA fund-raising.
Has any other part of Surrey County Council been approached for this funding?	No
Has the Local Committee given funding for this purpose in the past?	No
If this project will need funding in future, how will that be met?	From PTA or school fund-raising.
Area Director's / SCC Service Manager's comments	The Area Director recommends approval.
Date of Local Committee	9 th March 2011

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	Name of Member:	Mark Brett-Warburton
	Name of project:	Epsom Road flood alleviation
	Organisation responsible for carrying out the project?	Surrey Highways
	Description of Project: What outcomes are expected? What needs will it address? What geographical area will it cover? Who will benefit? How many people?	Drainage investigations and repair. Remove flooding from carriageway into Town Centre on Epsom Rd., between Waterden Road and Jenner Road
	Who has been consulted?	Highway engineers
	When will the project be started and completed? When will outcomes be seen?	Works would be programmed in new financial year 2011/12
	What is the total cost of the project? Estimate/breakdown of costings.	Unknown
	Amount and purpose of proposed Local Committee funding?	£6000
	What alternative funds have been sought or secured?	Remainder required would be met by Local budget
	Has any other part of Surrey County Council been approached for this funding?	N/a
	Has the Local Committee given funding for this purpose in the past?	N/a
	If this project will need funding in future, how will that be met?	N/a
	Area Director's / SCC Service Manager's comments	The Area Director recommends approval
	Date of Local Committee	9 th March 2011

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	Name of Member:	Mark Brett Warburton
	Name of project:	Holy Trinity Guildford/ High Street Access Ramp
	Organisation responsible for carrying out the project?	Holy Trinity & St Mary's PCC, Guildford.
	Description of Project: What outcomes are expected? What needs will it address? What geographical area will it cover? Who will benefit? How many people?	A ramp will be constructed applying high environmental and accessibility standards, providing improved access from Guildford High St to Holy Trinity Church, The Trinity Centre, Trinity Churchyard and Sydenham Rd. Access to important cultural, social and civic facilities for local citizens and tourists, wheelchair and pushchair users, disabled and elderly walkers. Evidence comprises frequent enquiries to church and centre concerning accessibility, observation and specific requests.
	Who has been consulted?	Consultation within parish and with local amenity groups. Enthusiastic support. One group would have preferred a lift.
	When will the project be started and completed? When will outcomes be seen?	1) Immediately 2) By April 2011
	What is the total cost of the project? Estimate/breakdown of costings.	£113,000
	Amount and purpose of proposed Local Committee funding?	£3,500
	What alternative funds have been sought or secured?	Promised: Allchurches Trust £5K SITA Trust £30K Parish Development fund (dedicated to ramp) £41K Several smaller donations and remainder from Parish Reserves
	Has any other part of Surrey County Council been approached for this funding?	No
	Has the Local Committee given funding for this purpose in the past?	No
	If this project will need funding in future, how will that be met?	From Parish Maintenance Funds
	Area Director's / SCC Service Manager's comments	The Area Director recommends approval.
	Date of Local Committee	9 th March 2011

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	Name of Member:	Mark Brett-Warburton
	Name of project:	Vehicle Activated Sign
	Organisation responsible for carrying out the project?	Holy Trinity Amenity Group (HTAG)
	Description of Project: What outcomes are expected? What needs will it address? What geographical area will it cover? Who will benefit? How many people?	HTAG will purchase a Vehicle Activated Sign that can be moved around the Guildford SE Division to suitable roads that have issues relating to speeding traffic. The project will result in a reduction of speeding traffic.
	Who has been consulted?	HTAG support the project as well as Residents Association groups in Christchurch and East Guildford Residents Associations.
	When will the project be started and completed? When will outcomes be seen?	As soon as possible after training
	What is the total cost of the project? Estimate/breakdown of costings.	£4,494, breakdown is: £3,150 for the sign £432 for five additional brackets £672 to train volunteers £240 for high visibility jackets, cones and a stepladder.
	Amount and purpose of proposed Local Committee funding?	£4,494
	What alternative funds have been sought or secured?	None
No	Has any other part of Surrey County Council been approached for this funding?	No
	Has the Local Committee given funding for this purpose in the past?	No
	If this project will need funding in future, how will that be met?	N/a
	Area Director's / SCC Service Manager's comments	The Area Director recommends approval.
	Date of Local Committee	9 th March 2011

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Name of Member:	Mark Brett-Warburton
Name of project:	Collingwood Crescent woodland access improvement
Organisation responsible for carrying out the project?	Guildford Borough Council
Description of Project: What outcomes are expected? What needs will it address? What geographical area will it cover? Who will benefit? How many people?	To install a hard surfaced footpath through a small copse along a strong desire line. Reclaim an area of woodland that has been eroded by covering in topsoil and replanting with hazel. Fix broken bollards. The project will enable access through the copse all year round. Approx 500 residents live within 200m of the woods and may use the path.
Who has been consulted?	Boxgrove Residents Association proposed the improvements after an article in their local newsletter asking for estate improvements.
When will the project be started and completed? When will outcomes be seen?	Project will take 2 weeks to complete. Outcomes will be immediate. Project scheduled for 2011/12. Improvements can be completed at different times subject to funding e.g. footpath installed first.
What is the total cost of the project? Estimate/breakdown of costings.	Hard surfaced track £1800.00 Vegetation management £900.00 Landscaping (topsoil, fixing bollards, tree planting) £350.00 Purchase of trees £150.00 Contingency (15%) £480.00 Total £3680.00
Amount and purpose of proposed Local Committee funding?	Access track £2000.00. Surplus would include part of contingency and go to remainder of project.
What alternative funds have been sought or secured?	Monies to be found
Has any other part of Surrey County Council been approached for this funding?	No
Has the Local Committee given funding for this purpose in the past?	No
If this project will need funding in future, how will that be met?	Future maintenance to be met by Guildford Borough Council
Area Director's / SCC Service Manager's comments	The Area Director recommends approval
Date of Local Committee	9 th March 2011

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	Name of Member:	Marsha Moseley
	Name of project:	Parsons Nose Footpath Lighting
	Organisation responsible for carrying out the project?	Ash Parish Council
	Description of Project: What outcomes are expected? What needs will it address? What geographical area will it cover? Who will benefit? How many people?	Installation of 2 x lampposts. Running between Parsons Nose and Winchester Road. Reduction of anti-social behaviour/fly tipping
	Who has been consulted?	Police consulted – agreed project would assist
	When will the project be started and completed? When will outcomes be seen?	End of February 2011
	What is the total cost of the project? Estimate/breakdown of costings.	£8,500
	Amount and purpose of proposed Local Committee funding?	Additional £2,000
	What alternative funds have been sought or secured?	Local Committee £2,120 Safer Guildford JAG £1,000 Ash Parish Council remainder
	Has any other part of Surrey County Council been approached for this funding?	No
	Has the Local Committee given funding for this purpose in the past?	Yes allocated £2,120 in 2010
	If this project will need funding in future, how will that be met?	Ash Parish Council
	Area Director's / SCC Service Manager's comments	The Area Director recommends approval
	Date of Local Committee	9 th March 2011

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	Name of Member:	Marsha Moseley
	Name of project:	Mobile CCTV Cameras
	Organisation responsible for carrying out the project?	Ash Parish Council
	Description of Project: What outcomes are expected? What needs will it address? What geographical area will it cover? Who will benefit? How many people?	Deployment of CCTV cameras to various sites within the Parish as required. For use in crime prevention and public safety.
	Who has been consulted?	N/A
	When will the project be started and completed? When will outcomes be seen?	Early 2011
	What is the total cost of the project? Estimate/breakdown of costings.	£10,000
	Amount and purpose of proposed Local Committee funding?	£5,000
	What alternative funds have been sought or secured?	Ash Parish Council
	Has any other part of Surrey County Council been approached for this funding?	No
	Has the Local Committee given funding for this purpose in the past?	No
	If this project will need funding in future, how will that be met?	N/A
	Area Director's / SCC Service Manager's comments	The Area Director recommends approval
	Date of Local Committee	9 th March 2011

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	Name of Member:	Marsha Moseley
	Name of project:	Bollard Installation
	Organisation responsible for carrying out the project?	Ash Parish Council
	Description of Project: What outcomes are expected? What needs will it address? What geographical area will it cover? Who will benefit? How many people?	Installation of concrete bollards to protect play areas/green areas. Vehicle movement/parking damaging grassed areas
	Who has been consulted?	At request of residents
	When will the project be started and completed? When will outcomes be seen?	Early 2011 Immediately
	What is the total cost of the project? Estimate/breakdown of costings.	£2,500
	Amount and purpose of proposed Local Committee funding?	£1,500
	What alternative funds have been sought or secured?	Parish Council are paying remainder
	Has any other part of Surrey County Council been approached for this funding?	No
	Has the Local Committee given funding for this purpose in the past?	No
	If this project will need funding in future, how will that be met?	N/A
	Area Director's / SCC Service Manager's comments	The Area Director recommends approval
	Date of Local Committee	9 th March 2011

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	Name of Member:	Marsha Moseley
	Name of project:	Repairs to Ash Museum Chapel Security of Chapel and History room
	Organisation responsible for carrying out the project?	Ash and District History Museum Society
	Description of Project: What outcomes are expected? What needs will it address? What geographical area will it cover? Who will benefit? How many people?	Repairs to stone walling of chapel. Additional of security to chapel and history room. Rectification of frost damage & security of artefacts. Residents of Ash and members of Museum Society.
	Who has been consulted?	Quotes obtained for the work.
	When will the project be started and completed? When will outcomes be seen?	(1) When funds have been secured. (2) On completion of all the work.
	What is the total cost of the project? Estimate/breakdown of costings.	Repairs to stone work £9,500. Security systems £1,950.
	Amount and purpose of proposed Local Committee funding?	£4,000
	What alternative funds have been sought or secured?	None yet.
	Has any other part of Surrey County Council been approached for this funding?	No
	Has the Local Committee given funding for this purpose in the past?	£1,000 for Repair of leak 1/08 £1,000 for storage facilities 3/05 £2,000 for facilities improvements 3/04
	If this project will need funding in future, how will that be met?	Further fundraising
	Area Director's / SCC Service Manager's comments	The Area Director recommends approval
	Date of Local Committee	9 th March 2011

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Name of Member:	Graham Ellwood
Name of project:	Vehicle Activated Sign
Organisation responsible for carrying out the project?	Merrow Residents Association
Description of Project: What outcomes are expected? What needs will it address? What geographical area will it cover? Who will benefit? How many people?	The Residents Association will purchase a Vehicle Activated Sign that can be moved around the local area to suitable roads that have issues relating to speeding traffic. The Casualty Reduction Officer will assess potential sites. The project will result in a reduction of speeding traffic, which is an issue in the local area. There is currently a VAS on Trodds Lane. However, the current VAS will be removed as part of the upgrade of the lampposts. Approx 150 local residents in the Merrow area will benefit.
Who has been consulted?	Merrow Residents Association supports the project and they have agreed to install and maintain the VAS.
When will the project be started and completed? When will outcomes be seen?	Upon dismantling of the existing VAS in Trodds Lane and the installation of the new lampposts.
What is the total cost of the project? Estimate/breakdown of costings.	£4,500 (1 bracket and 2 batteries £3,150, Additional brackets £144, Training £576, Jackets and cones £50, Stepladder £70, Sundry for maintenance £510)
Amount and purpose of proposed Local Committee funding?	£4,500
What alternative funds have been sought or secured?	N/A
Has any other part of Surrey County Council been approached for this funding?	No
Has the Local Committee given funding for this purpose in the past?	No
If this project will need funding in future, how will that be met?	N/A
Area Director's / SCC Service Manager's comments	The Area Director recommends approval
Date of Local Committee	9 th March 2011

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	Name of Member:	Graham Ellwood
	Name of project:	Ladywell Stress busting days
	Organisation responsible for carrying out the project?	Carers Support Guildford
	Description of Project: What outcomes are expected? What needs will it address? What geographical area will it cover? Who will benefit? How many people?	A day of respite for carers with a selection of therapies. A chance to meet other carers and learn stress-relieving techniques. 20 carers from Guildford & Waverley attend each day.
	Who has been consulted?	These days have been running for many years and are always oversubscribed.
	When will the project be started and completed? When will outcomes be seen?	5 of these days are organised per year and this money would cover the arranged dates in April and June.
	What is the total cost of the project? Estimate/breakdown of costings.	£1595 per day
	Amount and purpose of proposed Local Committee funding?	£3,000 towards two days.
	What alternative funds have been sought or secured?	Guildford & Waverley Voluntary Grants Panel
	Has any other part of Surrey County Council been approached for this funding?	No
	Has the Local Committee given funding for this purpose in the past?	Yes for previous stress busting days. £1539 in 03/09 £2,000 in 12/07
	If this project will need funding in future, how will that be met?	Through application to local charities and £1,000 from the Nat West community fund has been promised
	Area Director's / SCC Service Manager's comments	The Area Director recommends approval
	Date of Local Committee	9 th March 2011

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	Name of Member:	Graham Ellwood
	Name of project:	Vehicle Activated Sign
	Organisation responsible for carrying out the project?	Burpham Community Association
	Description of Project: What outcomes are expected? What needs will it address? What geographical area will it cover? Who will benefit? How many people?	The purchase of a Vehicle Activated Sign that can be moved around the Burpham area to suitable roads that have issues relating to speeding traffic. The project will result in a reduction of speeding traffic.
	Who has been consulted?	Burpham Community Association supports the project and they have agreed to install and maintain the VAS.
	When will the project be started and completed? When will outcomes be seen?	As soon as funding is agreed and the volunteers have received training.
	What is the total cost of the project? Estimate/breakdown of costings.	£4,500, breakdown is: Sign, inc. one bracket and two batteries £3,150 Additional brackets £144 Training £576 Jackets and cones £50 Stepladder £70 Sundry for maintenance £510
	Amount and purpose of proposed Local Committee funding?	£4,500
	What alternative funds have been sought or secured?	No
	Has any other part of Surrey County Council been approached for this funding?	No
	Has the Local Committee given funding for this purpose in the past?	No
	If this project will need funding in future, how will that be met?	N/a
	Area Director's / SCC Service Manager's comments	The Area Director recommends approval
	Date of Local Committee	9th March 2011

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Name of Member:	Nigel Sutcliffe
Name of project:	Wood Street Community Car Park
Organisation responsible for carrying out the project?	Worplesdon Parish Council
Description of Project: What outcomes are expected? What needs will it address? What geographical area will it cover? Who will benefit? How many people?	Provision of a multi-purpose 35-space car park. Improved road safety for pupils of Wood Street Infant School and improved accessibility to Broad Street Common. Letters of support from Wood Street Infant School and St. Alban's Church. Users of the Post Office & shop. Broad Street & Backside Commons have been designated as SANGS. A SANGS site must have a designated car park.
Who has been consulted?	Survey sent to all residents in Wood Street Village. Consulted the school, Church, Natural England, SWT, GBC, SCC, the CPRE and the Open Spaces Society.
When will the project be started and completed? When will outcomes be seen?	The project will be started as soon as the appropriate permissions have been obtained.
What is the total cost of the project? Estimate/breakdown of costings.	£38,570
Amount and purpose of proposed Local Committee funding?	£4,200 (Application fee)
What alternative funds have been sought or secured?	Worplesdon Parish Council
Has any other part of Surrey County Council been approached for this funding?	No
Has the Local Committee given funding for this purpose in the past?	No
If this project will need funding in future, how will that be met?	Maintenance of car park will be met via S106 monies
Area Director's / SCC Service Manager's comments	The Area Director recommends approval
Date of Local Committee	9 th March 2011

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	Name of Member:	David Goodwin
	Name of project:	Mirror and Mural
	Organisation responsible for carrying out the project?	St Nicolas' CE Infant School,
	Description of Project: What outcomes are expected? What needs will it address? What geographical area will it cover? Who will benefit? How many people?	Installation of large garden mirror in Reception Class playground/School outdoor classroom. Painting of mural on concrete wall and shed in main playground. The installation will create a feature which will enhance the outdoor classroom and add to the imaginative play of the children (116 children –whole school)
	Who has been consulted?	The children have discussed the possibilities for these areas in assembly with the Head Teacher. The children will be consulted at all stages of the project.
	When will the project be started and completed? When will outcomes be seen?	As soon as possible. The mural painting will be weather dependent (late spring) but we will need some time for the children's ideas to be collected.
	What is the total cost of the project? Estimate/breakdown of costings.	£4,080 (£80 Mirror & £4,000 Mural and shed)
	Amount and purpose of proposed Local Committee funding?	£1,200
	What alternative funds have been sought or secured?	PSA events between now and the end of the spring term
	Has any other part of Surrey County Council been approached for this funding?	No
	Has the Local Committee given funding for this purpose in the past?	No
	If this project will need funding in future, how will that be met?	N/A
	Area Director's / SCC Service Manager's comments	The Area Director recommends approval
	Date of Local Committee	9 th March 2011

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Name of Member:	David Goodwin
Name of project:	QE Sound Good!
Organisation responsible for carrying out the project?	Queen Eleanor's C of E Junior School
Description of Project: What outcomes are expected? What needs will it address? What geographical area will it cover? Who will benefit? How many people?	<p>We will purchase a set of radio microphones, which will enable all the users of our school to use our facilities more effectively.</p> <p>The outcomes will be a much better experience both for the school and the groups that use our facility on a regular basis. The current system is very basic and the orchestras and music groups that use our facilities do not have the equipment to produce more professional performances.</p> <p>Around 350 people from the school and groups from all over Guildford that use our facility would benefit.</p>
Who has been consulted?	We have spoken to school staff and the groups who use the hall.
When will the project be started and completed? When will outcomes be seen?	As soon as funds are available. The outcomes will be seen within a couple of weeks of receiving the money.
What is the total cost of the project? Estimate/breakdown of costings.	£2307 (Shure PG series 2 x handheld and 2 x tie clip system, channel 38 (£399.00), 2 x Shure PG series 2 x handheld system, channel 38 (£798.00), 4 x Additional beltpack with tie clip mic, channel 38 (£680.00), 2 x Additional handheld mic, channel 38 (£240.00), Installation (£170.00), Delivery (20.00).
Amount and purpose of proposed Local Committee funding?	£2307
What alternative funds have been sought or secured?	N/A
Has any other part of Surrey County Council been approached for this funding?	N/A
Has the Local Committee given funding for this purpose in the past?	Not for this purpose
If this project will need funding in future, how will that be met?	N/A
Area Director's / SCC Service Manager's comments	The Area Director recommends approval
Date of Local Committee	9 th March 2011

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Name of Member:	David Goodwin
Name of project:	Oakleaf Empowerment Education Employment
Organisation responsible for carrying out the project?	Oakleaf Enterprise
Description of Project: What outcomes are expected? What needs will it address? What geographical area will it cover? Who will benefit? How many people?	Vocational IT Training to re-employ people with mental health needs/ disabilities in the Guildford area. Approximately 29,207 people out of Guildford, Woking and Waverley's adult population of 164,258 suffer from mixed depression and anxiety. This project will address mental health provision and employers' needs.
Who has been consulted?	Oakleaf holds regular board meetings, is lead organisation of Surrey Supported Employment's (SSE) 38 organisations and consults with other charities in its field, inc Queen Elizabeth's Foundation (QEF), Leatherhead. Consultation with its service user group GUSTO highlighted the need for more focused training on website design and advanced computer skills.
When will the project be started and completed? When will outcomes be seen?	i) On-going IT training towards CLAiT diplomas. ii) Diplomas are administered by OCR, a leading UK awarding body.
What is the total cost of the project? Estimate/breakdown of costings.	The total costs, including revenue and overheads, are £499,459. See PDF estimate/breakdown costings.
Amount and purpose of proposed Local Committee funding?	£2,940 For the furtherance of our aim of enabling people with mental health problems into employment
What alternative funds have been sought or secured?	Big Lottery Fund Reaching Communities bid
Has any other part of Surrey County Council been approached for this funding?	£7,550 for Horticultural equipment from the Small Disadvantaged Areas Fund (December 2010).
Has the Local Committee given funding for this purpose in the past?	£4,920 from the Local Committee capital allocation (May 2010).
If this project will need funding in future, how will that be met?	Funding applications
Area Director's / SCC Service Manager's comments	The Area Director recommends approval
Date of Local Committee	9 th March 2011

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	Name of Member:	Tony Rooth
	Name of project:	Traffic Calming Scheme Tongham.
	Organisation responsible for carrying out the project?	Tongham Parish Council
	Description of Project: What outcomes are expected? What needs will it address? What geographical area will it cover? Who will benefit? How many people?	Purchase a Vehicle Activated Sign to reduce the speed of traffic within Tongham Parish, particularly The Street & Poyle Rd, benefiting the 5000 residents of the Parish.
	Who has been consulted?	Discussed frequently at Parish Council meetings.
	When will the project be started and completed? When will outcomes be seen?	i. At the earliest opportunity ii. Immediately
	What is the total cost of the project? Estimate/breakdown of costings.	£3,345, breakdown is: £2,625 for the sign £720 for training and equipment
	Amount and purpose of proposed Local Committee funding?	£1,650
	What alternative funds have been sought or secured?	Parish Council
	Has any other part of Surrey County Council been approached for this funding?	No
	Has the Local Committee given funding for this purpose in the past?	Not for this purpose.
	If this project will need funding in future, how will that be met?	Parish council budgets.
	Area Director's / SCC Service Manager's comments	The Area Director recommends approval
	Date of Local Committee	9 th March 2011

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Name of Member:	Nigel Sutcliffe
Name of project:	Ramp and railings for Therapy Garden
Organisation responsible for carrying out the project?	Normandy Community Therapy Garden
Description of Project: What outcomes are expected? What needs will it address? What geographical area will it cover? Who will benefit? How many people?	Railings alongside path and ramp to new building to facilitate access by disabled people and other service users. Past experience shows disabled service users need railings to help them move around the garden and ramps to access the building. Service users who are disabled or who have mental health problems, learning difficulties or special needs will benefit.
Who has been consulted?	Spoken to service users, volunteers and staff.
When will the project be started and completed? When will outcomes be seen?	To be started in March 2011 and completed in July 2011.
What is the total cost of the project? Estimate/breakdown of costings.	£2,000
Amount and purpose of proposed Local Committee funding?	£2,000
What alternative funds have been sought or secured?	N/A
Has any other part of Surrey County Council been approached for this funding?	No
Has the Local Committee given funding for this purpose in the past?	£4,000 for foundations for permanent building in 2008/9. £500 for office equipment in 2003/4.
If this project will need funding in future, how will that be met?	On-going maintenance from the centre.
Area Director's / SCC Service Manager's comments	The Area Director recommends approval
Date of Local Committee	9 th March 2011

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Name of Member:	Nigel Sutcliffe
Name of project:	N-Factor computers and dividers
Organisation responsible for carrying out the project?	N-Factor Normandy Youth Club
Description of Project: What outcomes are expected? What needs will it address? What geographical area will it cover? Who will benefit? How many people?	Purchase of computer equipment and room dividers so that youths can have a bit of seclusion to work on the computer in the large hall. Normandy youths, up to 20 per evening, total of 70 on the books will benefit.
Who has been consulted?	Consultation with the users and the committee.
When will the project be started and completed? When will outcomes be seen?	Spring 2011.
What is the total cost of the project? Estimate/breakdown of costings.	£1,190 – split approximately evenly on room dividers and computer equipment.
Amount and purpose of proposed Local Committee funding?	£1,190
What alternative funds have been sought or secured?	N/A
Has any other part of Surrey County Council been approached for this funding?	No
Has the Local Committee given funding for this purpose in the past?	£1,000 was given to the youth group in 2009/10 for music and creative equipment.
If this project will need funding in future, how will that be met?	Additional computer equipment may be purchased in the future if funding can be obtained.
Area Director's / SCC Service Manager's comments	The Area Director recommends approval
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	Name of Member:	Nigel Sutcliffe
	Name of project:	Worplesdon Memorial Hall decoration
	Organisation responsible for carrying out the project?	Worplesdon Memorial Hall Trust
	Description of Project: What outcomes are expected? What needs will it address? What geographical area will it cover? Who will benefit? How many people?	Redecoration of the Hall, including the large central Hall. The redecoration is planned as part of the hall maintenance programme to benefit the residents of Worplesdon and surrounding areas.
	Who has been consulted?	Worplesdon Memorial Trustees have agreed the full maintenance programmes and users have been consulted.
	When will the project be started and completed? When will outcomes be seen?	August 2011
	What is the total cost of the project? Estimate/breakdown of costings.	£3,500
	Amount and purpose of proposed Local Committee funding?	£2,000
	What alternative funds have been sought or secured?	Trust funds
	Has any other part of Surrey County Council been approached for this funding?	No
	Has the Local Committee given funding for this purpose in the past?	No
	If this project will need funding in future, how will that be met?	On-going maintenance is funded by the Trust funds and grants where appropriate.
	Area Director's / SCC Service Manager's comments	The Area Director recommends approval
	Date of Local Committee	9 th March 2011

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	Name of Member:	Nigel Sutcliffe
	Name of project:	Outdoor Adult Fitness Centre
	Organisation responsible for carrying out the project?	Normandy Parish Council
	Description of Project: What outcomes are expected? What needs will it address? What geographical area will it cover? Who will benefit? How many people?	A range of fitness equipment for adults at Manor Fruit Farm. Encouraging adults to exercise outdoors and get fit with regular exercise. Will address the lack of fitness and exercise, and related obesity and poor health of many adults. No similar facilities available in the Normandy and surrounding areas. Facility will be available to all adults in Normandy and surrounding area.
	Who has been consulted?	Consultation with Normandy PC. This was in the original development plan for Manor Fruit Farm, which was consulted throughout the village.
	When will the project be started and completed? When will outcomes be seen?	Start March 2011, completion May 2011.
	What is the total cost of the project? Estimate/breakdown of costings.	The total cost is £20,000 including all the equipment and installation.
	Amount and purpose of proposed Local Committee funding?	£2,000
	What alternative funds have been sought or secured?	The Parish Council, GBC, Surrey Leaders Hill Project
	Has any other part of Surrey County Council been approached for this funding?	No
	Has the Local Committee given funding for this purpose in the past?	No
	If this project will need funding in future, how will that be met?	None except basic maintenance by the Parish Council
	Area Director's / SCC Service Manager's comments	The Area Director recommends approval
	Date of Local Committee	9 th March 2011

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Name of Member:	Nigel Sutcliffe
Name of project:	Vehicle Activated Sign and SDR Traffic Monitor
Organisation responsible for carrying out the project?	Worplesdon, Pirbright and Normandy Parish Councils.
Description of Project: What outcomes are expected? What needs will it address? What geographical area will it cover? Who will benefit? How many people?	Purchase of a Vehicle Activated Sign and an SDR Traffic analyser to reduce the speed of traffic within the three parishes that make up the Worplesdon division. Local volunteers will be trained to use and maintain the equipment. Speeding traffic is an issue within the Worplesdon division, which contains the two Casualty Reduction Routes for Guildford Borough for 2010: sections of the A322 and A323. The residents of Worplesdon division and people travelling through the area will benefit.
Who has been consulted?	The three parish councils have all been consulted. Speeding traffic has been raised at numerous local meetings.
When will the project be started and completed? When will outcomes be seen?	As soon as the funding has been agreed, the equipment purchased and the volunteers have been trained.
What is the total cost of the project? Estimate/breakdown of costings.	Total cost: £7,500. Breakdown is: £2,625 for the VAS, £700 for training, £447 for additional brackets, cones, high visibility jackets and a stepladder. £2,710 for the SDR, £250 for training, £768 for accessories.
Amount and purpose of proposed Local Committee funding?	£4,500
What alternative funds have been sought or secured?	The three parish councils are contributing £1,000 each.
Has any other part of Surrey County Council been approached for this funding?	No
Has the Local Committee given funding for this purpose in the past?	No
If this project will need funding in future, how will that be met?	Parish Council budgets.
Area Director's / SCC Service Manager's comments	The Area Director recommends approval
Date of Local Committee	9 th March 2011

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	Name of Member:	Tony Rooth
	Name of project:	Drainage investigations
	Organisation responsible for carrying out the project?	Surrey County Council Highways
	Description of Project: What outcomes are expected? What needs will it address? What geographical area will it cover? Who will benefit? How many people?	Drainage investigation to resolve flooding issues in Puttenham Road, Seale. Investigate a suspected collapsed/blocked pipe in The Street, Puttenham that is causing flooding of the property at the junction of The Street and Suffield Lane where there has been flooding at both locations.
	Who has been consulted?	Residents have raised concerns about the flooding in both locations.
	When will the project be started and completed? When will outcomes be seen?	The project will be started in the 2011/12
	What is the total cost of the project? Estimate/breakdown of costings.	The allocation will contribute to the cost of identifying the exact problem at each location. This will inform the cost of fixing the problems.
	Amount and purpose of proposed Local Committee funding?	£4,030
	What alternative funds have been sought or secured?	The Highways budget.
	Has any other part of Surrey County Council been approached for this funding?	No
	Has the Local Committee given funding for this purpose in the past?	No
	If this project will need funding in future, how will that be met?	The Highways budget.
	Area Director's / SCC Service Manager's comments	The Area Director recommends approval
	Date of Local Committee	9 th March 2011

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Name of Member:	Tony Rooth
Name of project:	Hogs Back Layby
Organisation responsible for carrying out the project?	Surrey County Council Estates, Planning & Management
Description of Project: What outcomes are expected? What needs will it address? What geographical area will it cover? Who will benefit? How many people?	A barrier will be installed limiting access to the layby on the A31 for part of the day. The local community is concerned about anti-social behaviour. The barrier would stop access to the site where the activity is taking place at certain times of the day. The solution would enable a local business to continue to provide a valued service to users of the A31. Residents of Puttenham village, including the children and parents who attend the local school will benefit.
Who has been consulted?	The installation of a part-time barrier is part of the broader Hogs Back Action Plan designed to address the concerns of the local community regarding anti-social behaviour. The plan has been developed with a range of stakeholders, including Puttenham Parish Council, the Police and Surrey Highways.
When will the project be started and completed? When will outcomes be seen?	The project requires the support of the Local Committee and Cabinet. Once this has been obtained & funding identified the work can be commissioned.
What is the total cost of the project? Estimate/breakdown of costings.	The total cost is £104,000. The breakdown is: Construction of Entry treatment £30,000, Construction of Exit treatment £19,000, Timber fence repairs £5,000, Vehicle Messaging Sign (VMS) £5,000, Fixed signs £3,000, Ducting to VMS £14,000, Electrical supply and controls £5,000, Traffic Regulation Order £3,000, DEFRA (Common land) £5,000 *, Design & supervision £15,000. * DEFRA figure is to cater for changes in the lay-by that may affect Common Land status and may be omitted if applicable.
Amount and purpose of proposed Local Committee funding?	£3,500
What alternative funds have been sought or secured?	The remainder is still to be found.
Has any other part of Surrey County	If the Local Committee supports the

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	Council been approached for this funding?	proposed solution, then the Cabinet will be asked to identify funding
	Has the Local Committee given funding for this purpose in the past?	No
	If this project will need funding in future, how will that be met?	The Highways budget would cover maintenance of the layby and barrier.
	Area Director's / SCC Service Manager's comments	The Area Director recommends approval
	Date of Local Committee	9 th March 2011

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	Name of Member:	Bill Barker
	Name of project:	Disabled access for Green Room at Raleigh School
	Organisation responsible for carrying out the project?	Raleigh School
	Description of Project: What outcomes are expected? What needs will it address? What geographical area will it cover? Who will benefit? How many people?	To comply with disabled access requirements the installation of handrails and ramps at the entrance to the Green room, which will improve usage by the school, community and improved arrangements for polling days, benefiting children and residents of East & West Horsley. 423 children on roll at the school.
	Who has been consulted?	GBC buildings regulation requirement
	When will the project be started and completed? When will outcomes be seen?	April 2011
	What is the total cost of the project? Estimate/breakdown of costings.	£3,300 excluding VAT
	Amount and purpose of proposed Local Committee funding?	£2,500
	What alternative funds have been sought or secured?	East Horsley Parish Council - £400, funding approved January 2011 West Horsley Parish Council - £400, funding approved February 2011
No	Has any other part of Surrey County Council been approached for this funding?	No
	Has the Local Committee given funding for this purpose in the past?	£2,000 for playground markings in 2009. £1,500 for an Early Learning scheme in 2008.
	If this project will need funding in future, how will that be met?	N/a
	Area Director's / SCC Service Manager's comments	The Area Director recommends approval
	Date of Local Committee	9 th March 2011

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	Name of Member:	Keith Taylor
	Name of project:	Public Byway 514 Shere - London Lane
	Organisation responsible for carrying out the project?	Surrey County Council Countryside
	Description of Project: What outcomes are expected? What needs will it address? What geographical area will it cover? Who will benefit? How many people?	Cleansing of soakaways to help reduce runoff from PBY 514 Shere (London Lane) onto Upper St in Shere so reducing siltation of highway drainage system and subsequently reduce risk of localised flooding. This covers the area of Public Byway 514 Shere (London Lane) Public Right of Way in Shere and benefits local residents, businesses and visitors during wet weather.
	Who has been consulted?	The Parish Council has been consulted.
	When will the project be started and completed? When will outcomes be seen?	As soon as the funding is agreed.
	What is the total cost of the project? Estimate/breakdown of costings.	£2,000
	Amount and purpose of proposed Local Committee funding?	£2,000
	What alternative funds have been sought or secured?	None
No	Has any other part of Surrey County Council been approached for this funding?	No
	Has the Local Committee given funding for this purpose in the past?	Not for this location.
	If this project will need funding in future, how will that be met?	Guildford area Countryside Access revenue budget and Highways budget (x1no cleanse each)
	Area Director's / SCC Service Manager's comments	The Area Director recommends approval.
	Date of Local Committee	9 th March 2011